

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00900000803) Reclamation Performance Board-Interest Bearing  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 577,951	\$ 582,635	\$ 484,310	\$ 484,310
Receipts				
Interest	4,684	1,800	1,800	1,800
Other	0	25	25	25
	<u>4,684</u>	<u>1,825</u>	<u>1,825</u>	<u>1,825</u>
Total Resources	<u>\$ 582,635</u>	<u>\$ 584,460</u>	<u>\$ 486,135</u>	<u>\$ 486,135</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 25	\$ 25	\$ 25
Professional & Scientific Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	50,000	50,000	50,000
Outside Services	0	50,000	50,000	50,000
Advertising & Publicity	0	25	25	25
Licenses	0	25	25	25
Balance Carry Forward (Funds)	582,635	484,310	385,985	385,985
Total Disposition of Resources	<u>\$ 582,635</u>	<u>\$ 584,460</u>	<u>\$ 486,135</u>	<u>\$ 486,135</u>